

600100

2018

1.1

1.2

1.3

1.4

2.1

			(%)
	62,993,133,764.55	63,595,045,565.70	-

	35,994,682.80	
	-17,147,579.96	
	-4,847,473.89	
	-7,599,027.91	
	34,151,347.39	

2.2

					194,383
		(%)			
	753,310,910	25.42	0		0
	208,913,649	7.05	0		0
	139,275,766	4.70			

	208,913,649		208,913,649
	139,275,766		139,275,766
	69,637,883		69,637,883
	50,663,667		50,663,667
	44,886,155		44,886,155
	41,334,094		41,334,094
	33,263,666		33,263,666
	24,711,567		24,711,567
	16,938,800		16,938,800

2.3

3.1

1

	2018 3 31	2017 12 31	
	1,214,625,139.03	861,269,164.19	41.03%
	367,570,552.54	540,795,170.13	-32.03%
	376,373,032.31	610,580,883.79	-38.36%
	159,078,529.80	309,472,311.95	-48.60%

\$

2)

3)

4)

5)

6)

2

	2018 1-3	2017 1-3	
	24,410,420.56	37,061,643.39	-34.14%
	-28,780,944.15	13,221,350.26	-317.69%
	52,437,250.70	18,572,586.22	182.34%
	-22,319,018.59	-13,169,314.33	
	-35,002,216.13	-25,639,279.75	

3.4

	2018 4 27

2018

0.00	0.00
0.00	0.00
1,324,957,907.47	1,370,597,614.22
894,550,458.18	792,420,033.04
1,174,611,845.58	1,174,919,183.63
48,319,640.37	47,029,810.30

	0.00	0.00
	1,345,283.02	1,345,283.02
	6,697,105.73	6,894,594.82
	333,890,801.77	347,746,250.57
	379,837,129.78	358,631,070.49
	1,374,666.67	0.00
	8,437,921,292.50	8,483,770,960.08
	38,373,442,996.77	38,827,806,821.74
	2,963,898,951.00	2,963,898,951.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	9,474,167,550.44	9,189,770,088.90
	0.00	0.00
	383,179,297.60	542,247,786.99
	1,324,875,027.33	1,324,875,027.33
	7,025,790,531.98	7,249,758,750.78
	21,171,911,358.35	21,270,550,605.00
	3,447,779,409.43	3,496,688,138.96
	24,619,690,767.78	24,767,238,743.96
	62,993,133,764.55	63,595,045,565.70

	4,650,000,000.00	5,150,000,000.00
	0.00	0.00
	0.00	0.00
	28,749,745.00	108,742,592.88
	1,981,365,325.31	1,935,263,198.47
	421,414,157.64	523,727,514.73

2018

	15,120,139,995.07	15,210,045,595.89
	34,372,563,363.31	34,669,035,891.04

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	4,504,697,223.67	4,045,046,225.83
	4,504,697,223.67	4,045,046,225.83
	4,912,302,941.27	4,523,277,516.49
	3,643,256,815.29	3,428,036,069.73
	24,410,420.56	37,061,643.39
	535,984,134.68	430,536,484.14
	541,233,816.12	486,741,057.68
	159,601,773.87	140,832,395.35
	7,815,980.75	69,866.20
	-28,780,944.15	13,221,350.26
	108,652,521.43	90,558,469.44
	43,877,743.54	68,784,337.90
	597,121.99	14,681,718.60
	52,437,250.70	18,572,586.22
	-274,699,767.63	-341,197,166.14
	12,401,284.86	35,628,083.14
	18,990,970.75	2,342,607.85
	-281,289,453.52	-307,911,690.85
	-22,319,018.59	-13,169,314.33
	-258,970,434.93	-294,742,376.52
	0.00	0.00
1.	-258,970,434.93	-294,742,376.52

2.	0.00	0.00
	0.00	0.00
1.	-35,002,216.13	-25,639,279.75
2.	-223,968,218.80	-269,103,096.77
	-177,757,881.99	-210,653,593.82
	-159,068,489.39	-209,003,766.79
	0.00	0.00
1.	0.00	0.00
2.	0.00	0.00
	-159,068,489.39	-209,003,766.79
1.	-123,186,567.14	-121,221,078.70
2.	-15,449,151.17	-86,675,320.08
3.	0.00	0.00
4.	0.00	0.00
5.	-20,432,771.08	-1,107,368.01
6.	0.00	0.00
	-18,689,392.60	-1,649,827.03
	-436,728,316.92	-505,395,970.34
	-383,036,708.19	-478,106,863.56
	-53,691,608.73	-27,289,106.78
(/)	-0.0756	-0.0908
(/)	-0.0756	-0.0908

0

0

	968,467,992.12	594,804,085.51
	852,419,177.46	516,909,824.92
	2,562,847.74	2,016,492.94
	61,599,833.30	29,702,911.30
	71,250,563.64	72,068,980.51
	181,290,356.38	121,273,644.83
	-1,600.00	0.00
	-11,832,720.40	-7,883,836.19
	43,478,596.67	725,541.81
	5,895,521.64	2,651,472.66
	0.00	-4,830.96
	516,500.01	0.00
	-168,490,810.12	-154,330,894.33
	948,999.99	1,465,500.00
	18,585,611.41	400.00
	-186,127,421.54	-152,865,794.33
	-28,602,975.93	-21,401,291.74
	-157,524,445.61	

4.	0.00	0.00
5.	0.00	0.00
6.	0.00	0.00
	-89,905,600.82	-231,502,288.21
	0.00	0.00
(/)	0.00	0.00
(/)	0.00	0.00

	496,588,701.00	1,303,094,117.03
	0.00	0.00
	182,300,000.00	102,971,692.98
	874,196,161.77	1,657,882,540.21
	-206,479,272.64	-1,301,225,382.91
	2,425,000.00	5,676,899.95
	2,425,000.00	5,676,899.95
	7,873,210,286.80	4,658,835,696.21
	36,607,793.90	42,794,200.87
	7,912,243,080.70	4,707,306,797.03
	7,029,388,724.90	3,750,906,525.49
	337,303,725.79	207,832,876.57
	0.00	0.00
	78,949,524.15	25,452,432.03
	7,445,641,974.84	3,984,191,834.09
	466,601,105.86	723,114,962.94
	-107,215,041.17	-389,341.66
	-2,091,702,675.46	-3,201,244,406.79
	9,518,083,680.48	10,784,430,041.70
	7,426,381,005.02	7,583,185,634.91

	6,357,337,996.24	3,336,852,946.80
	-257,337,996.24	-436,852,946.80
	0.00	0.00
	-669,116,390.47	-1,295,335,332.04
	1,897,075,242.52	2,879,718,136.83
	1,227,958,852.05	1,584,382,804.79